

Patriot Pioneers Booster Club

Minutes of April 19, 2017 Meeting

Board Members Present

Steve Daves, President
John Boyes, Secretary
Sidney Lee, Treasurer
Dawn Harvey, Member at Large
Brad Qualls, PHS Activities Director

Board Members Absent

Jeffery Loague, Vice President

Committee Chairs Present

Elizabeth Boyes, Spirit Wear
Gail Jenkins, Concessions

The general meeting was called to order at 6:40pm adjourned at 7:22PM

Business executed via email between meetings

- Nothing to Report

Executive Session -

Funding:

- FCCLA request for travel funding for Student participation in Nationals \$3871.98 The board approved \$2598 1 Student and 1 Sponsor
- Debate: \$2209 for travel to Louisville Ky. for debate Nationals. The board approved \$1914 2 sponsors 1 student
- FBLA: \$6381.60 for student participation in Nationals. The board approved \$6381.60 6 students 1 sponser
- Band \$11784 of PA system. Approved
- Major sponsorship moving forward
- The board would like to recognize all the teams and clubs that participated in the Mulch delivery day. Each Team will get \$100 added to their accounts.
- With the exception of the following teams that will receive \$250 for staying to the very end of the day.
 - Boys LAX
 - Girls LAX
 - Girls Soccer
 - Boys Track
 - Girls Track
 - Softball

Old Business

- Mulch
 - 12,000+ Bags sold
 - 20 or so missed orders
 - Paper orders
 - Work on better order fulfilment process
 - Possibly rent a truck or two.
 - 300+ Students participated
 - Idea for teams/clubs to sell a spread mulch service

New Business

- Board nominations are open

Funding/Fundraising:

- FCCLA request for travel funding for Student participation in Nationals \$3871.98
- Debate: \$2209 for travel to Louisville Ky. for debate Nationals
- FBLA: \$6381.60 for student participation in Nationals
- Band: \$11,784 for a portal PA system
- Underwater Robotics: 6 teams going to Nationals \$3400 for travel

Treasurer

Patriot HS Boosters Club Treasury Report		3/31/17	Unofficial		
Assets	Banking				
	Apple FCU - Core advantage	\$ 155,107.90			
	Apple FCU - Business savings	\$ 5.00			
	Suntrust Primary	\$ 58,982.57			
	Suntrust Money Market	\$ 5,046.28			
	Cash box	\$ 3,800.00			
Total Assets		\$ 222,941.75			
Accounts	Restricted funds	\$ 70,108.43			
	General Fund	\$ 152,833.32			
YTD Major Revenue Streams & cash flow		216,121.81	Expenses	Net	COGS
	Concessions	\$ 64,234.37	\$ 33,374.96	\$ 30,859.41	52.0%
	Spirit Wear	\$ 31,249.25	\$ 25,456.32	\$ 5,792.93	81.5%
	Membership	\$ 16,329.16	\$ 2,669.00	\$ 13,660.16	16.3%
	Pioneer card sales	\$ 44,444.15	\$ 12,165.00	\$ 32,279.15	27.4%
	Mulch sales	\$ 49,190.50	\$ 30,668.00	\$ 18,522.50	62.3%
	Vending Commissions	\$ 2,654.76	\$ -	\$ 2,654.76	0.0%
	direct contributions	\$ 3,622.73	\$ -	\$ 3,622.73	0.0%
	Miscellaneous Fund Raising	\$ 4,396.89	\$ -	\$ 4,396.89	0.0%
	Net fundraising profit	\$ 216,121.81	\$ 104,333.28	\$ 111,788.53	51.7%
Major Donations & Purchases				\$ 6,934.38	6.2%
	Uniforms	\$ 1,500.00			
	entry fees	\$ 1,755.00			
	DECA	\$ 3,569.38			
	Band	\$ 110.00			
	Total	\$ 6,934.38			
Report by class		4/19/17	Unofficial		
Athletics	total		Clubs	total	
Baseball	\$ 1,715.32		Varsity	\$ 326.25	
Basketball - mens	\$ (4,030.19)		Culinary	\$ 24.00	
Basketball - wom	\$ 284.72		AP Scholars	\$ 78.75	
Competition Cheer	\$ (4,929.95)		DECA	\$ (707.81)	
Cross country	\$ (1,076.08)		Hockey	\$ 16.00	
Dance	\$ 3,615.17		Key Club	\$ 852.80	
Field Hockey	\$ (74.14)		Red nation	\$ 28.00	
Football	\$ 743.30		Interact club	\$ 110.00	
Golf	\$ 449.54		Marine Science	\$ 177.02	
Gymnastics	\$ 13,047.96		FBLA	\$ (832.00)	
LaX - mens	\$ 13,375.02		Math Club	\$ 790.91	
LaX - womens	\$ 18,626.26		Medical Club	\$ 787.60	
Sideline Cheer	\$ 170.35		Ping Pong	\$ 750.00	
Soccer- mens	\$ 4,448.65		FCCLA	\$ 113.58	
Soccer - womens	\$ 3,217.37		Robotics	\$ (1,450.00)	
Softball	\$ 1,488.17		total Clubs	\$ 1,065.10	
Swimming	\$ 13,677.35				
Tennis	\$ (473.79)		Fine Arts	total	
Track	\$ 89.40		Band	\$ 2,823.20	
Volleyball	\$ 1,516.72		Chorus	\$ -	
Wrestling	\$ 338.98		Total Fine Arts	\$ 2,823.20	
total	\$ 66,220.13			\$ 3,888.30	

Secretary

- Minutes on website

Member-at-Large

- Reported on the approved funding from last month. See March minutes

Committees

Concessions

- 64K in revenue so far
- Some dates are going with the stand unopened. Groups need to pay attentions to the schedule
- 2 adults must be in the stand for it to open, 18 yrs old to grill
- Continue to need managers
- The board would like to see DECCA, FBLA, Culinary and other take ownership of concessions
- Board decided to look at the team/club concession assignment policy

Spirit wear

- Still looking for a chair next year
- We did get our free cling stickers that came with the blankets.

Membership

- 6 new memberships reported

Scholarship Committee

- Applications due April 26th

Fund Raisers