

Patriot Pioneers Booster Club

Minutes of March 8, 2017 Meeting

Board Members Present

Steve Daves, President
Jeffery Loague, Vice President
John Boyes, Secretary
Sidney Lee, Treasurer
Brad Qualls, PHS Activities Director

Board Members Absent

Dawn Harvey, Member at Large

Committee Chairs Present

Elizabeth Boyes, Spirit Wear

The general meeting was called to order at 6:30pm adjourned at 7:10PM

Business executed via email between meetings

- Nothing to Report

Executive Session -

Funding/Fundraising:

- AP Scholars requested \$12,200 to support Teacher training for AP programs
 - Tabled, to be discussed with Mr. Qualls
- DECA requested \$3,680 to send students to Nationals
 - Approved
- Soccer requested \$1,399 for a Soccer JUGS machine
 - Approved
- Band requested entry fees for 2 students for State Band
 - Approved
- Robotics requested \$4,780 for 6 kids and 2 sponsors to attend Nationals
 - Approved

Old Business

- The board queried Mr. Qualls on the status of the Eco Club search. It was reported that the Eco club was unable to find a sponsor for the recycling bins.

New Business

- The Board congratulated the Swim team for winning Patriot's first team State Championship
- The Baseball Discount Card was discussed – Will be allowed to be sold, it was agreed upon that will not be a baseball/softball fundraiser in the future.

Funding/Fundraising:

- AP Scholars requested \$12,200 to support Teacher training for AP programs
- DECA requested \$3,680 to send students to Nationals
 - 2 Students
 - 1 teacher
 - 5 Nights
 - Anaheim CA
- Soccer requested \$1,399 for a Soccer JUGS machine
- Band requested entry fees for 2 students for State Band
- Robotics requested \$4,780 for 6 kids and 2 sponsors to attend Nationals
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Treasurer

Patriot HS Boosters Club Treasury Report		2/28/17	Unofficial		
Assets	Banking				
	Apple FCU - Core advantage	\$ 155,082.00			
	Apple FCU - Business savings	\$ 5.00			
	Suntrust Primary	\$ 54,574.31			
	Suntrust Money Market	\$ 5,046.19			
	Cash box	\$ 3,800.00			
Total Assets		\$ 218,507.50			
Accounts	Restricted funds	\$ 75,128.01			
	General Fund	\$ 143,379.49			
YTD Major Revenue Streams & cash flow		165,645.09	Expenses	Net	COGS
	Concessions	\$ 58,016.90	\$ 26,757.55	\$ 31,259.35	46.1%
	Spirit Wear	\$ 31,083.25	\$ 25,456.32	\$ 5,626.93	81.9%
	Membership	\$ 17,411.94	\$ 2,669.00	\$ 14,742.94	15.3%
	Pioneer card sales	\$ 44,444.15	\$ 12,165.00	\$ 32,279.15	27.4%
	Mulch sales	\$ 10,434.09	\$ -	\$ 10,434.09	0.0%
	Vending Commissions	\$ 2,118.39	\$ -	\$ 2,118.39	0.0%
	direct contributions	\$ 2,036.37	\$ -	\$ 2,036.37	0.0%
	Miscellaneous Fund Raising	\$ 100.00	\$ -	\$ 100.00	0.0%
	Net fundraising profit	\$ 165,645.09	\$ 67,047.87	\$ 98,597.22	59.5%
Major Donations & Purchases				\$ 7,649.94	7.8%
	Uniforms	\$ 3,488.94			
	entry fees	\$ 125.00			
	DECA	\$ 3,212.00			
	Band	\$ 824.00			
	Total	\$ 7,649.94			
Report by class		3/8/17	Unofficial		
Athletics	total		Clubs	total	
Baseball	\$ 1,335.32		Varsity	\$ 326.25	
Basketball - mens	\$ (3,074.20)		Culinary	\$ 24.00	
Basketball - wom	\$ 2,420.72		AP Scholars	\$ 78.75	
Competition Cheer	\$ (4,929.95)		DECA	\$ 634.07	
Cross country	\$ (1,076.08)		Hockey	\$ 16.00	
Dance	\$ 3,615.17		Key Club	\$ 852.80	
Field Hockey	\$ (74.14)		Red nation	\$ 28.00	
Football	\$ 743.30		Interact club	\$ 110.00	
Golf	\$ 449.54		Marine Science	\$ 177.02	
Gymnastics	\$ 9,945.00		FBLA	\$ (832.00)	
LaX - mens	\$ 19,596.30		Math Club	\$ 790.91	
LaX - womens	\$ 13,781.48		Medical Club	\$ 787.60	
Sideline Cheer	\$ 705.48		Ping Pong	\$ 750.00	
Soccer- mens	\$ 4,152.90		FCCLA	\$ 113.58	
Soccer - womens	\$ 3,649.61		Robotics	\$ (1,450.00)	
Softball	\$ 1,488.17		total Clubs	\$ 2,406.98	
Swimming	\$ 15,729.73				
Tennis	\$ 237.53		Fine Arts	total	
Track	\$ (653.75)		Band	\$ 2,823.20	
Volleyball	\$ 1,516.72		Chorus	\$ -	
Wrestling	\$ 338.98		Total Fine Arts	\$ 2,823.20	
total	\$ 69,897.83			\$ 5,230.18	

Secretary

- Minutes on website

Member-at-Large

- No report

Committees

Concessions

- Continue to need managers (adults)
- All but spring sports have Stand duty in the spring
- Conversations with FBLA, DECA and Culinary took place to have students become more involved in running concessions.
- Actions:
 - Setting up a recognition program for students who participate
 - Setting up a time for the students to start

Spirit wear

- Nothing to Report

Membership

- Several Memberships where received

Scholarship Committee

- Committee moving forward in finalizing the Application

Fund Raisers

- Mulch sale
 - 4000+ bags sold so far
 - Need trucks and trailers for delivery
 - Orders due on March 17th
 - Stragglers are ok for a few days