

# **Patriot Pioneers Booster Club**

## **Minutes of February 10, 2016 Meeting**

### Board Members Present

John Boyes, Secretary  
Dawn Harvey, Member at Large  
Brad Qualls, PHS Activities Director

### Board Members Absent

Steve Daves, President  
Sarah Grasty, Vice President  
Sidney Lee, Treasurer

### Committee Chairs Present

Elizabeth Boyes, Spirit wear

Attendance: 16

The general meeting was called to order at 6:30pm adjourned at 6:50 pm

### Business executed via email between meetings

- None

### Executive Session -

- Approved Girls Soccer request: \$964.88
  - 4 sets of training poles
  - 4 sets of turf bases for training poles
  - Block Rocker PA system
  - Table top score board
- Approved the purchase of Pole Vault Poles: \$1143.78
  - 12' Women's
  - 13' Women's
  - 4 Starter blocks
- Approved request to pay for the Chorus all District Honor Choir registration fees

### Old Business

- Mulch sale ongoing
- Winter Fundraiser will be March 12<sup>th</sup> - Spaghetti Dinner

### New Business

- Funding requests
- Girls Soccer request: \$964.88
  - 4 sets of training poles
  - 4 sets of turf bases for training poles
  - Block Rocker PA system
  - Table top score board

- Track: \$1143.78
  - Pole Vault Poles
    - 12' Women's
    - 13' Women's
  - 4 Starter blocks
- Approved request to pay for the Chorus all District Honor Choir registration fees
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### Treasurer

Patriot HS Boosters Club Treasury Report		1/31/16	Unofficial		
Assets	Banking				
	Apple FCU - Core advantage	\$154,772.13			
	Apple FCU - Business savings	\$5.00			
	Suntrust Primary	\$82,099.66			
	Suntrust Money Market	\$5,045.08			
	Cash box	\$3,800.00			
Total Assets		<b>\$245,721.87</b>			
Accounts	Restricted funds	<b>\$81,769.42</b>			
	General Fund	<b>\$163,952.45</b>			
Major Revenue Streams	Cash Flow	<b>148,677.11</b>	Expenses	Net	COGS
	Concessions	\$53,859.27	\$30,324.99	\$23,534.28	56.3%
	Spirit Wear	\$35,441.50	\$18,719.74	\$16,721.76	52.8%
	Membership	\$10,679.21	\$400.00	\$10,279.21	3.7%
	Pioneer card sales	\$46,717.65	\$16,000.00	\$30,717.65	34.2%
	Mulch sales	\$1,971.48	\$-	\$1,971.48	0.0%
	Miscellaneous Fund Raising	\$8.00		\$8.00	
	<b>Net fundraising profit</b>	<b>\$148,677.11</b>	\$65,444.73	\$83,232.38	56.0%
major purchases/expenses		<b>12,401.25</b>			
	entry fees	1,015.00			
	All District band	620.00			
	wrestling uniforms	866.25			
	mascot uniform	\$4,950.00			
Total		<b>\$7,451.25</b>			
<b>Report by class</b>		<b>2/10/16</b>			
Athletics	total		Clubs	total	
Baseball	\$9,988.89		Varsity	\$225.25	
Basketball - mens	\$6,817.35		Culinary	\$24.00	
Basketball - wom	\$1,328.33		AP Scholars	\$78.75	
Cheer	<b>\$(8,006.18)</b>		DECA	\$2,484.67	
Cross country	\$4,520.46		Hockey	\$16.00	
Dance	<b>\$(150.93)</b>		Key Club	\$656.80	
Field Hockey	\$394.30		Red nation	\$28.00	
Football	\$2,283.20		Interact club	\$-	
Golf	\$392.54		Marine Science	\$177.02	

Gymnastics	\$9,019.01	FBLA	\$-
LaX - mens	\$17,491.83	Math Club	\$586.47
LaX - womens	\$15,917.84	Medical Club	\$787.60
Soccer- mens	\$4,411.27	Ping Pong	\$750.00
Soccer - womens	\$644.01	FCCLA	\$(86.42)
Softball	\$2,261.29	Robotics	\$50.00
Swimming	\$11,775.30	total Clubs	<b>\$5,778.14</b>
Tennis	\$(647.59)	Fine Arts	total
Track	\$(4,271.49)	Band	\$591.00
Volleyball	\$213.03	Chorus	\$-
Wrestling	\$1,017.82	Total Fine Arts	<b>\$591.00</b>
total	<b>\$75,400.28</b>		<b>\$6,369.14</b>

#### Secretary

- Minutes from last meeting where approved by vote of the membership
- Bristow Beat published an article regarding the MOD Pizza donation

#### Member-at-Large

- Reported that the club funded the district band registration fees
- Reported that the club funded the purchase of a Mascot

#### Committees

#### Concessions

- Kuddos to the volunteers we have had the past month. Lots of kids working hard and our managers are doing great.
- Gymnastics Saturday. Gymnasts will start arriving about 1:30.
- We are also hosting a theatre event so it will probably be busy.
- The start times on the genius to reflect this.

#### Spirit wear

- All remaining items will be deeply discounted
- New items for spring are coming in

#### Membership

- Nothing to report

#### Scholarship Committee

- 2 \$1000 scholarships will be given
- Deadline May 6th
- Application is ready to go out

#### Fund Raisers

- Spaghetti Dinner committee will be providing details shortly regarding the event