

# **Patriot Pioneers Booster Club**

## **Minutes of December 15, 2016 Meeting**

### Board Members Present

Steve Daves, President

Jeffery Loague, Vice President

John Boyes, Secretary

Sidney Lee, Treasurer

Brad Qualls, PHS Activities Director

### Board Members Absent

Dawn Harvey, Member at Large

### Committee Chairs Present

Elizabeth Boyes, Spirit Wear

The general meeting was called to order at 6:33pm adjourned at 6:57pm

### Business executed via email between meetings

- The board purchased a new larger pretzel machine for the Stadium Cost \$1,179

### Executive Session -

- Funded the Culinary Club request of \$15,224 for travel expenses related to their competition in Florida
- The club needs to collect unsold patriot cards and money
- Need a representative to go back to Velocity Wings to discuss sponsorship
- Need to find a Spirit Wear Chair for next year
- An action was taken to send out radio ad forms to Coaches

### Old Business

- Booster

### New Business

- Funding requests
  - Culinary Club request of \$15,224 for travel expenses related to their competition in Florida

### Treasurer

Patriot HS Boosters Club Treasury Report		11/30/16	Unofficial		
Assets	Banking				
	Apple FCU - Core advantage	\$ 155,031.42			
	Apple FCU - Business savings	\$ 5.00			
	Suntrust Primary	\$ 78,743.61			
	Suntrust Money Market	\$ 5,045.93			
	Cash box	\$ 3,800.00			
Total Assets		\$ 242,625.96			
Accounts	Restricted funds	\$ 85,978.96			
	General Fund	\$ 156,647.00			
YTD Major Revenue Streams & cash flow		131,058.96	Expenses	Net	COGS
	Concessions	\$ 42,872.99	\$ 21,256.31	\$ 21,616.68	49.6%
	Spirit Wear	\$ 27,383.08	\$ 20,013.58	\$ 7,369.50	73.1%
	Membership	\$ 16,828.74	\$ 1,344.00	\$ 15,484.74	8.0%
	Pioneer card sales	\$ 41,884.15	\$ 12,165.00	\$ 29,719.15	29.0%
	Mulch sales	\$ -	\$ -	\$ -	#DIV/0!
	direct contributions	\$ 1,990.00	\$ -	\$ 1,990.00	0.0%
	Miscellaneous Fund Raising	\$ 100.00	\$ -	\$ 100.00	0.0%
	Net fundraising profit	\$ 131,058.96	\$ 54,778.89	\$ 76,280.07	58.2%
Major Donations & Purchases				\$ 970.00	1.3%
	entry fees	\$ 970.00			
	Total	\$ 970.00			
Report by class		12/14/16	Unofficial		
Athletics	total		Clubs	total	
Baseball	\$ 4,693.32		Varsity	\$ 326.25	
Basketball - mens	\$ 1,741.10		Culinary	\$ 24.00	
Basketball - wom	\$ 2,424.22		AP Scholars	\$ 78.75	
Competition Cheer	\$ (1,060.85)		DECA	\$ 634.07	
Cross country	\$ (1,577.08)		Hockey	\$ 16.00	
Dance	\$ 3,615.17		Key Club	\$ 4,817.30	
Field Hockey	\$ (74.14)		Red nation	\$ 28.00	
Football	\$ 3,113.30		Interact club	\$ 110.00	
Golf	\$ 449.54		Marine Science	\$ 177.02	
Gymnastics	\$ 8,053.61		FBLA	\$ (832.00)	
LaX - mens	\$ 14,461.30		Math Club	\$ 790.91	
LaX - womens	\$ 10,334.94		Medical Club	\$ 787.60	
Sideline Cheer	\$ 1,174.26		Ping Pong	\$ 750.00	
Soccer- mens	\$ 5,730.59		FCCLA	\$ 113.58	
Soccer - womens	\$ 3,649.61		Robotics	\$ (1,450.00)	
Softball	\$ 1,488.17		total Clubs	\$ 6,371.48	
Swimming	\$ 15,980.86				
Tennis	\$ 237.53		Fine Arts	total	
Track	\$ (452.56)		Band	\$ 2,823.20	
Volleyball	\$ 1,516.72		Chorus	\$ -	
Wrestling	\$ 1,284.67		Total Fine Arts	\$ 2,823.20	
total	\$ 76,784.28			\$ 9,194.68	

#### Secretary

- Minutes from last meeting were approved

#### Member-at-Large

- Purchased a new freezer for the Stadium
- Purchased a new Larger Pretzel Machine for the stadium, old one to move to inside concessions

### Committees

### Concessions

- Big thanks to FBLA, DECA, Culinary and Swim for their help during the Fall Season
- The assignments process is going ok
- Assignments have gone out for the winter season
- Continue to need managers
- Reminder that in the Spring there is an event almost every night

### Spirit wear

- Items going on clearance
- Blankets are coming in
- Need help to open the shed in the spring

### Membership

- No new members

### Scholarship Committee

- Nothing to report

### Fund Raisers

- Patriot Cards
  - 600 to be returned
  - we will retain 100 to continue to sell
- Mulch
  - Opened on Dec 1<sup>st</sup>
  - Orders due March 12
  - Delivery on April 1<sup>st</sup>
  - Need trucks and Trailers for delivery