

# **Patriot Pioneers Booster Club**

## **Minutes of January 13, 2016 Meeting**

### Board Members Present

Steve Daves, President  
Sarah Grasty, Vice President  
Sidney Lee, Treasurer  
Dawn Harvey, Member at Large  
Brad Qualls, PHS Activities Director

### Board Members Absent

John Boyes, Secretary

### Committee Chairs Present

Gayle Jenkins, Concessions  
Elizabeth Boyes, Spirit wear

Attendance:

The general meeting was called to order at 6:30pm adjourned at 7:05 pm

### Business executed via email between meetings

- None

### Executive Session -

- Motion was made to fund band request for fees (total of \$620) to participate in district band competition; 2nd made; vote taken: 3 in favor, 1 nay – request funded
- Motion was made to fund practice t-shirts for the women's soccer team; 2nd made; vote taken: 4 nays - request denied
- Mary Loonam will be coordinating the fundraiser dinner or breakfast/Silent Auction. Date chosen – March 5th
- Mulch sale underway – revised forms sent out to include red mulch, will need to buy one pallet at minimum (70 bags)
- Brad is checking with facilities regarding large propane tank
- Discussion regarding stadium seats and how to proceed – Sarah will follow up with vendor and whether Brad has sent the required information to the vendor regarding returning them
- Steve received an email from the chair of the scholarship committee asking whether we give them a number of recipients or they tell us the number they'd like to give – Board felt that they should give us the number they'd like to give out and we can discuss at that time
- Arrangements are being made to print the large check and present it to MOD pizza to recognize their efforts

### New Business

- Funding requests
  - Women's Soccer practice Tee's \$500
  - Band – Honors groups registration fees 21 students - \$620
  - Gymnastics – padded Vault Runway \$665

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# Treasurer

- Funds from Pioneer Cards have not been deposited in Team or Club accounts
- Cheer asked if the Battle of 28 funds from Ckick-Fil-A had been received? No

Patriot HS Boosters Club Treasury Report		12/31/2015	Unofficial		
Assets	Banking				
	Apple FCU - Core advantage	\$ 154,747.06			
	Apple FCU - Business savings	\$ 5.00			
	Suntrust Primary	\$ 73,098.04			
	Suntrust Money Market	\$ 5,044.99			
	Cash box	\$ 3,800.00			
Total Assets		<b>\$ 236,695.09</b>			
Accounts	Restricted funds	<b>\$ 82,624.40</b>			
	General Fund	<b>\$ 154,070.69</b>			
Major Revenue Streams	Cash Flow	<b>140,755.02</b>	Expenses	Net	COGS
	Concessions	\$ 48,756.69	\$ 25,805.32	\$ 22,951.37	52.9%
	Spirit Wear	\$ 35,092.53	\$ 21,119.32	\$ 13,973.21	60.2%
	Membership	\$ 9,924.84	\$ 400.00	\$ 9,524.84	4.0%
	Pioneer card sales	\$ 46,717.65	\$ 16,000.00	\$ 30,717.65	34.2%
	Mulch sales	\$ 263.31	\$ -	\$ 263.31	0.0%
	Miscellaneous Fund Raising			\$ -	
	<b>Net fundraising profit</b>	<b>\$ 140,755.02</b>	\$ 63,324.64	\$ 77,430.38	55.0%
major purchases/expenses		<b>3,723.75</b>			
	entry fees	400.00			
	wrestling uniforms	848.75			
	Gift to school	2,475.00			
Total		<b>\$ 3,723.75</b>			

Report by class		11/30/2015		
Athletics	total	Clubs	total	
Baseball	\$ 10,435.57	Varsity	\$ 225.25	
Basketball - mens	\$ 6,817.35	Culinary	\$ 24.00	
Basketball - wom	\$ 1,147.33	AP Scholars	\$ 78.75	
Cheer	<b>\$ (7,743.33)</b>	DECA	\$ 2,484.67	
Cross country	\$ 4,520.46	Hockey	\$ 16.00	
Dance	<b>\$ (150.93)</b>	Key Club	\$ 656.80	
Field Hockey	\$ 394.30	Red nation	\$ 28.00	
Football	\$ 2,283.20	Interact club	\$ -	
Golf	\$ 392.54	Marine Science	\$ 177.02	
Gymnastics	\$ 9,179.01	FBLA	\$ -	
LaX - mens	\$ 16,787.33	Math Club	\$ 586.47	

LaX - womens	\$	9,535.74	Medical Club	\$	787.60
Soccer- mens	\$	4,411.27	Ping Pong	\$	750.00
				\$	
Soccer - womens	\$	644.01	FCCLA	(86.42)	
Softball	\$	2,261.29	Robotics	\$	50.00
Swimming	\$	11,775.30	total Clubs	\$	<b>5,778.14</b>
Tennis	\$	(647.59)	Fine Arts	total	
Track	\$	2,253.37	Band	\$	591.00
Volleyball	\$	213.03	Chorus	\$	-
Wrestling	\$	1,746.01	Total Fine Arts	\$	<b>591.00</b>
total	\$	<b>76,255.26</b>		\$	<b>6,369.14</b>

#### Secretary

- Minutes from last meeting where approved by vote of the membership

#### Member-at-Large

- At the last executive session the board funded a request for Chorus
- At the last executive session the board funded a school mascot costume
- Mulch sales have begun

#### Committees

##### Concessions

- Robotics competition – 75 Middle Schools - \$3000 in sales
- Need Volunteers
- Need Managers from Basketball
- Need Managers for Spring

##### Spirit wear

- \$3000 in December Sales
- 1/20 freshman sales

##### Membership

- 200 Members \$9,900
- No new members
- Looking to change membership next year

#### Scholarship Committee

- Nothing to report

#### Fund Raisers

- Mulch
  - Added red Mulch
  - Begin date 12/15 end 3/18
  - Online sales are active

- Have teams offer to spread the mulch to make extra money for the teams
- Mulch will be delivered 4/2