

**Cougar Athletic Boosters, Inc.**  
**Profit & Loss Prev Year Comparison**  
**July 2018**

	Jul 18	Jul 17	% Change	% of Income
<b>Income</b>				
Donation Income				
Restricted Donation Football Te	50.00	0.00	100.0%	0.5%
Total Donation Income	50.00	0.00	100.0%	0.5%
Fundraising Income				
Stadium Signs	9,750.00	9,250.00	5.4%	99.4%
Total Fundraising Income	9,750.00	9,250.00	5.4%	99.4%
Interest Income	7.10	2.45	189.8%	0.1%
<b>Total Income</b>	<b>9,807.10</b>	<b>9,252.45</b>	<b>6.0%</b>	<b>100.0%</b>
<b>Expense</b>				
Administrative Expenses				
Accounting Expense	500.00	0.00	100.0%	5.1%
PayPal Fees-Credit Card Process	1.75	0.00	100.0%	0.0%
Small Wares (Tables,Tents,Displ	0.00	430.80	-100.0%	0.0%
Total Administrative Expenses	501.75	430.80	16.5%	5.1%
Concession Expense				
Previous Year Inventory	501.34	1,364.94	-63.3%	5.1%
Total Concession Expense	501.34	1,364.94	-63.3%	5.1%
Insurance Expense				
Liability Insurance	598.00	0.00	100.0%	6.1%
Total Insurance Expense	598.00	0.00	100.0%	6.1%
Spirit Wear Merchandise Expense				
Clothing	0.00	4,982.50	-100.0%	0.0%
Magnets/Decals	407.95	0.00	100.0%	4.2%
Previous Year Inventory	8,383.00	7,681.70	9.1%	85.5%
Total Spirit Wear Merchandise Expense	8,790.95	12,664.20	-30.6%	89.6%
Stadium Signs Expense	0.00	712.00	-100.0%	0.0%
<b>Total Expense</b>	<b>10,392.04</b>	<b>15,171.94</b>	<b>-31.5%</b>	<b>106.0%</b>
<b>Net Income</b>	<b>-584.94</b>	<b>-5,919.49</b>	<b>90.1%</b>	<b>-6.0%</b>