**SOUTHWEST GUILFORD ATHLETIC BOOSTER CLUB**

**Men’s Varsity and JV Soccer**

**Annual Report – School Year 2021/2022**

**President** – Selena Rogers

**Vice President –** Laurie Lane

**Treasurer –** Ericka Best-Hunt

**Secretary –** none

**Concessions Manager –** Donna Hurley

**Year End Summary Highlights**

**Submitted June 2, 2022**

This season was as close to a normal one that we’ve had since COVID running from August through October. The Varsity team started with 22 players. Early departures from Ali Lami and Daniel Sengiumuva brought the roster to 20. The Varsity team played in 25 total games which included 14 conference games and 4 playoff games. There were 10 regular season home games, 8 regular season away games, 3 neutral location games, and 4 home playoff games. Overall record was 22-2-1. Conference record was 13-1. The Varsity team won the Triad Cup Tournament and were the Metro 4A Conference Champions. This is the first 4A Conference Championship in Men’s Soccer for SWGHS.

The JV team started with 19 players, with 1 player quitting mid-year, to bring the total roster to 18. The JV team played in a total of 17 games. This included 10 home games and 7 away games. Overall, the JV team finished with a 12-3-2 record, going 8-3-1 in the conference. An excellent outcome for all involved.

All coaches with return in the 2022 season, except for Coach Perslow, who is moving out of state.

Numerous players received awards:

East/West All Star Game: Trace Rogers

All State: Keaton Lane and Trace Rogers

All Region (Region 7 4A): Tyler Asbury, Brandon Hill, Keaton Lane, and Trace Rogers

Coach of the Year (Region 7 4A): Corbin Waller

All Conference (Metro 4A): Tyler Asbury, Alex Camacho-Ramirez, Brandon Hill, Joey Hurley, Keaton Lane, and Trace Rogers

Coach of the Year (Metro 4A): Corbin Waller

Assistant Coach of the Year (Metro 4A): Matt Hinman

Rob Szitas Leadership Award: Trace Rogers

James Coggins Male Athlete of the Year: Joe Specht

SW Male Principal Award: Cristian Alexander

Three Seniors were also the recipients of SW Booster Club Scholarships: Mason Drabik, Trace Rogers, and Joe Specht.

**Booster Club**

Selena Rogers served as President. Laurie Lane volunteered to be Vice President. Ericka Best-Hunt volunteered as Treasurer and serves as Treasurer for the Main Booster Club as well. Donna Hurley volunteered to be Concessions Manager. The Booster club met a few times during the season which is a good practice to help keep the communication open and enable proactive planning. The weekly email to parents was a very effective communication tool that received a lot of positive feedback and would be a good tool to continue next season. There was very good parent participation enabling us to conduct several successful fundraising events and volunteers for the Men’s Soccer Board for the next season. One family also donated money to cover the purchase of several new sets of training vests for the team. Parents also donated enough to cover the coaches’ gifts which included gift cards and some car wash certificates. Overall, a very successful season on multiple fronts.

**Pre-Season**

There was a summer 7v7 session that multiple players participated in. The teams also participated in a high school soccer training camp in July in Clemmons organized by NC Fusion and the booster club provided lunch, refreshments, shade tent and scholarships for 3 players with financial hardships ($125 each). Varsity played and won the Triad Cup Tournament. Boosters covered the enrollment fee and refreshments.

**Senior Recognition**

Nine Seniors were recognized at Senior Night – Cesar Aguilera, Cristian Alexander, Tyler Asbury, Christian Byiringiro, Alex Camacho-Ramirez, Mason Drabik, Keaton Lane, Trace Rogers, and Joe Specht. Each received gift baskets from the players, paid for by the booster club (gift total $ 513.05). The gifts included an embroidered blanket, engraved tumbler, laundry bag, picture, and frame. The senior banquet was held in the cafeteria and catered from Barbaritos along with cake and decorations. The event was for the Varsity team, Senior families, and Coaches. The 2022/2023 season will have many seniors as well.

**Concessions**

There were COVID restrictions that impacted the food that could be sold in concessions which impacted sales. While attendance limits were removed attendance wasn’t quite back to pre-Covid levels. Not as many students attended the games as in previous years which could have been due to parents not feeling confident in purchasing season passes due to the uncertainty Covid brought. Learnings from Covid include simplifying offerings and asking parents to donate items to be sold in concessions. Concessions is normally a major fundraiser for Men’s Soccer. Proceeds from concession sales was $2530.65. Four home playoff games generated an additional $1,254.75 in sales. Concession expenses were $2,111.92 which resulted in $1,673.48 in profits for concessions.

**Socks, team meals, etc.**

Parent contributions were improved over last year given a mostly normal year. Being able to have an in-person parent meeting helped. In addition, an email was sent ahead of the meeting advising parents of how much we would be collecting, what it would cover, and asked that they bring cash/check with them. We also shared plans for the year and let parents know where help would be needed. There were a few financial hardships the Booster Club had to cover. Two training shirts were purchased for all players and socks for JV. Coach had enough socks left from last year to give to the few Varsity players who wanted/needed socks. When most parents contribute it covers the majority of the away game meals, socks, and training shirt expense. Since this is an area where contributions do not cover all expenses by about several hundred dollars some things to consider would be getting one training shirt instead of two and only get socks for players who need/want them.

**2021/2022 Soccer Financials:**

**Major Fundraising Income**

This season we were able to conduct several fundraising events. This included Men’s Soccer supporting SW Football concessions, Spirit night, and Tidal Wave car wash certificates. These efforts enabled Men’s Soccer to cover various expenses and finish the year in a strong financial position. In addition to these events Ericka led the effort to get approval for capital expenses to cover half of the cost of the equipment purchases made last year which resulted in our getting $1161. Ericka spoke to Women’s Soccer who agreed to cover half of the expense as well since the equipment is used by both the Men’s and Women’s team so that will be another $580 we will get back. Ericka will work with Elaine to get this funding transferred in the next few weeks.

Next season Men’s Soccer should plan a few fundraising events. There should be one large fundraiser like Snap Raise or Tidal Wave Car Wash Certificates. In addition, a Spirit Night at Salsarita’s takes minimal effort. Football concessions is also another good source of funds as well as the Reverse Raffle. The Reverse Raffle and Silent Auction are areas where Men’s Soccer could increase the amount we earn if there was more focus organizing ticket sales in the Fall and planning for the Silent Auction in Q1.

* $259 Sports Membership Passes
* $650 Reverse Raffle ticket sales
* $538 Reverse Raffle Silent Auction
* $180 Salsarita’s Spirit Night
* $1,000- Tidal Wave Gift Cards
* $1,161– Capital expense approved
* $467.06 - Football Concessions
* $1,673.48 Concessions proceeds

**Major Expenditures**

* $549.71 Senior Banquet
* $171 JV socks
* $189.70 Team picnic in August
* $580 Pre-season camp and tournament
* $1,472 Warm up shirts for both Varsity and JV
* $431.28 Quarter zips for Varsity & new coaches
* $513.05 Senior gifts
* $525.21 Conference Champion t-shirts

**Next Year – 2022/2023**

We were fortunate enough to get volunteers aligned for next year as Selena and Laurie have Seniors who graduate. Having a JV Parent Coordinator will also help keep open communication between the two teams. The board volunteers for next season are as follows:

President - Lee Morris

Vice President – Sarah Perko

Treasurer – Ericka Best-Hunt

Concessions Manager – Donna Hurley

JV Parent Coordinator – Sanjay Gujrati

A transition meeting was held on June 1st. There will be a need to get volunteers to Announce the games and Scoreboard management which should be discussed at the parent meeting. There should be a normal Summer 7v7 league which will start in June. COVID prevented an overnight trip last year, but the Coaches have a tournament in Raleigh they would like to do in August with an overnight stay. In the past for overnight trips, we calculated the expenses and asked for parents to contribute. The Booster club may pay for a meal, the coaches’ expenses (rooms, etc.), tournament fees, hydration, and financial hardships. In past years the parent contribution covered hotel stays along with some money for food.

**Coach Needs/Wish List**

For next season the coaches have requested some additional equipment (list below). The request has been approved by the current booster club. A few families may have some of the smaller items to donate which may reduce the expense a little. We had some dads volunteer to make the requested water table for the practice field. The booster club will pay for supplies which should be around $100-200. In addition, we aligned with Elaine Swift from Women’s Soccer who agreed to split the expense for this purchase with our team.

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|  |  |  |  |  |
| Equipment  | Quantity  | Estimated Price per Item  | Total  |  |
| Wilson Game Balls  | 3  | $100 | $300  | High Priority  |
| Adidas Practice Balls (set of 20)  | 1  | $400  | $400  | High Priority  |
| Pugg - Pop up mini goals  | 1  | $105  | $105  |  |
| Speed Ladder  | 2  | $30  | $60  |  |
| Speed Hurdles (Set of 6 - 9 inch hurdles)  | 2  | $30  | $60  |  |
| Agility Dots  | 3  | $20  | $60  |  |
|  |  |  |  |  |
| Water Station  | 1  | Project Based  |  |
|  |  |  |  |  |
|  |  | Grand Total  | $985  | Before Tax / Shipping  |

**Year End Financial Totals:**

* We started the season with about $6,600 and finished the year with over $7,000 to start the 2022/2023 season.