**SOUTHWEST GUILFORD ATHLETIC BOOSTER CLUB**

**Varsity Men’s Lacrosse**

**ANNUAL REPORT - SCHOOL YEAR 2021 - 2022**

**President** – Dena Kovach

**Vice President –** BrookeTerry

**Treasurer –** Amy Underwood

**Secretary –** Heather Ridgeway

**Year End Summary Highlights**

**Varsity Season**

* Ended the season with a record of 13 wins and 8 losses, finishing 4th in the conference
* Standout game of the season was against Rival Northwest Guilford HS which we lost 10-11
* Playoff games
	+ Won our first round home playoff game against West Forsyth 13-8
	+ Lost our second round playoff game to the number 1 seeded team in the west
* Once again we won the award for the most food donations raised for the Stick it to Hunger event in our community

**Senior Recognition**

This year we recognized 9 seniors (7 players and 2 managers) and we thank them for all the hard work and effort they put in as student athletes throughout their careers to lead this team to a successful season.

* Christian Alexander
* CJ Allen
* Landon Danser
* Justin Doran
* Tashene Elder
* Dylan Flores
* Michael Lesser
* Manager Ava Holdaway
* Manager Sanskriti Pradhan

**Awards and Scholarships**

* OFFENSIVE Player of the Year – Noah Terry / Landon Danser
* DEFENSIVE Player of the Year – Nick Hampton
* Most Improved Player – CJ Allen
* Team Most Valuable Player – Justin Doran
* Family Award – Billy Matthews
* Ambassador Award – Elliot Farah

All Conference Awards

* Landon Danser
* Justin Doran
* Nick Hampton
* Noah Terry

**Booster Board News**

Melanie Witek started as Secretary for 2021-2022, but stepped down. Heather Ridgeway was nominated and voted in mid-season as the new Secretary. Continuing Booster Board members for the 2022-2023 school year: Dena Kovach, President; Heather Ridgeway, Secretary; Amy Underwood, Treasurer; and Brooke Terry, Vice President. Amy and Dena will step down at the end of the year, while Brooke and Heather will be eligible to transition into new roles for 2023-2024.

**Highlights from the Booster Club**

* Football Concessions Fundraiser: A HUGE opportunity for us to earn money to help our Lax Boosters meet our budget.
* Stadium Cleanup Fundraiser: Players stayed a few minutes after the football game to help with stadium cleanup.
* Helped promote FREE Lacrosse clinic in Charlotte held on September 19
* Operation Pumpkin Patch Fundraiser: Sunday, September 26: All hands on deck at Jamestown United Methodist Church. Boosters purchased Shooter shirts for team members who participated in the pumpkin patch fundraiser. Special thanks to Paige Matthews for considering the Men’s Lacrosse team for this very valuable fundraising opportunity.
* Hunger Games: (The 2021 Stick it to Hunger Charity Lacrosse Classic) Partnered with Women's lax for this annual fundraising even. Won all three games and most food donated

Saturday, Nov. 13: Passed out grocery bags and Flyers/put up signs

Saturday, Nov. 20: a.m.: Pickup donations; noon: dropped off at SW stadium for
booster sponsored cookout/play day with Women’s Lacrosse
Sunday, Dec. 5: Lacrosse Games at the fields at Ivey Redmon in Kernersville.

* Brooke Terry secured an anonymous donor to help pay for new uniforms.
* Lax Unlimited: Dena Kovach contacted Lax Unlimited regarding chest pads, helmets and any other gear players may need or want to purchase.
* Jamesford Meadows Luminary fundraiser: 1000+ luminaries lit by 5:30pm on Dec.12th. Involved a ton of work by many volunteers assembling and setting out each bag. $900 earned, but unanimously decided against ever ever doing that again ever.
* Promoted and subsidized participation in the Winter Indoor Premier HS Lacrosse League. Organized by Zeke Ridgeway, the season kicked off on December 12, at Proehlific Park.
* Paid to Play in the 2022 Fusion Games: a Pre-Season Tournament in Winston Salem on February 19
* Reverse Raffle/Silent Auction: 44 tickets sold; Very successful Silent Auction Donation items effort led by Nadine and Andy Farrah
* Senior Night: Led by Shannon Vaka. 9 players and 2 managers were recognized on Friday 03-25-22 before Ragsdale game at Southwest
* Concessions led by Dena Kovach: Partnered with Women’s lacrosse to serve during all Varsity home games.
* Participated in Pink Night on April 28: Home game against Northwest. Purchased pink socks for the team; Pink ribbons donated by Amy Underwood for all helmets. (in support of girls lax mom fighting breast cancer)
* End of year Awards Party: Monday May 16 at 6pm at The Legacy at Sandy Ridge Pool.

Lacrosse Boosters provided Hot dogs and hamburgers and paid reservation fee; Players were recognized for their achievements; Awards and Seniors gifts given

**Capital Projects for Consideration**

**2022 Financials**

|  | **2021-22 Budget** | **Actual 2021-2022** | **2022-2023 Budget** |
| --- | --- | --- | --- |
| **Starting balance as of July 1** | $7,337.65 | $7,337.65 | $9,583.30 |
| **Income** |  |  |  |
| **Sports Passes - Designated to Men's Lax** | $100.00 | $150.00 | $100.00 |
| **Lax Games Concessions** | $2,000.00 | $1,221.82 | $1,200.00 |
| **Football Concessions** | $450.00 | $467.06 | $450.00 |
| **Stadium Cleanup** | $100.00 | $100.00 | $100.00 |
| **Fundraiser** | $500.00 | $1,400.00 | $500.00 |
| **Golf Tournament** | $200.00 | $0.00 | $0.00 |
| **Silent Auction** | $1,000.00 | $3,090.00 | $1,000.00 |
| **Reverse Raffle** | $1,000.00 | $2,200.00 | $1,000.00 |
| **Sponsors/Advertising/other** | $1,900.00 | $1,900.00 | $300.00 |
| **Donations - general** | $100.00 | $6.38 | $100.00 |
| **Donations - senior night** | $200.00 | $295.11 | $200.00 |
| **Apparel for Resale/Spirit Wear** | $200.00 | $0.00 | $0.00 |
| **Total Income** | **$7,750.00** | **$10,830.37** | **$4,950.00** |
|  |  |  |  |
| **Expenses** |  |  |  |
| **Lax Games Concessions** | $1,000.00 | $551.35 | $500.00 |
| **Donation to Women's Lax for helping in Concessions** | $150.00 | $163.49 | $150.00 |
| **Reverse Raffle Coaches Tickets** | $300.00 | $0.00 | $300.00 |
| **Senior Night Meal** | $150.00 | $82.49 | $100.00 |
| **Senior Gifts** | $660.00 | $946.72 | $950.00 |
| **Senior Night Decorations** | $50.00 | $160.50 | $50.00 |
| **Team Meals** | $300.00 | $502.50 | $500.00 |
| **End of Season Celebration** | $400.00 | $137.90 | $200.00 |
| **Awards** | $100.00 | $0.00 | $100.00 |
| **Coach/Volunteer/Manager Gifts** | $200.00 | $321.32 | $300.00 |
| **Team Building** | $400.00 | $1,320.00 | $1,200.00 |
| **Capital Projects** | $0.00 | $0.00 | $0.00 |
| **Equipment (nets/balls/tripod/dry erase board/etc.** | $950.00 | $571.65 | $950.00 |
| **Team supplies - misc.** | $100.00 | $77.19 | $100.00 |
| **Apparel - Team Uniforms (stays with team)** | $2,500.00 | $2,688.00 | $1,000.00 |
| **Apparel - Team (player keeps)** | $750.00 | $890.61 | $800.00 |
| **Apparel - Coaches** | $200.00 | $171.00 | $200.00 |
| **Apparel - Managers (stays with team)** | $250.00 | $0.00 | $200.00 |
| **Total Expenses** | **$8,460.00** | **$8,584.72** | **$7,600.00** |
|  |  |  |  |
| **Net Income** | **-$710.00** | **$2,245.65** | **-$2,650.00** |
|  |  |  |  |
| **Ending Balance in June 30** | **$6,627.65** | **$9,583.30** | **$6,933.30** |
|  |  |  |  |

**Year End Financial Totals:**

* We are carrying a balance of **$9,583.30** into the 2022-2023 season.