

## Concession Comparison for 2013 - 2017

SALES	Seasons			
Event	2013-14	2014-15	2015-16	2016-17
Football	\$8,742.00	\$7,991.16	\$9,091.77	\$13,805.28
Volleyball	\$548.00	\$1,727.05	\$1,687.81	\$1,874.95
Soccer	\$2,478.00	\$4,358.32	\$2,747.25	\$3,411.80
Basketball	\$2,208.00	\$8,618.22	\$10,557.92	\$15,108.66
Miscellaneous	\$0.00	\$2,611.20	\$12,134.79	\$19,274.41
<b>Total</b>	<b>\$13,976.00</b>	<b>\$25,305.95</b>	<b>\$36,219.54</b>	<b>\$53,475.10</b>

EXPENSES	Seasons			
	2013-14	2014-15	2015-16	2016-17
<b>Totals</b>	<b>\$13,808.01</b>	<b>\$11,182.90</b>	<b>\$15,756.98</b>	<b>\$20,805.93</b>

Profit	Seasons			
	2013-14	2014-15	2015-16	2016-17
<b>Totals</b>	<b>\$167.99</b>	<b>\$14,123.05</b>	<b>\$20,462.56</b>	<b>\$32,669.17</b>
	<b>1.22%</b>	<b>126.29%</b>	<b>129.86%</b>	<b>157.02%</b>

