

#### Forest Hills Eastern Athletic Boosters December 13, 2023 6:30p 6:30-7:55

# AGENDA

# 1) Introductions / Roles / Booster Update

Update roles: Scott vs. Kevin (time constraints). Tough week, reflection on Tessa, her family and friends. Introductions of the board to the parents who attended.

# 2) Finance Update

As of 12-12, golf income 28k, concessions 42k, patron donors 31k. Goods sold for concessions 21k, repairs 8k, golf outing 16k. Awards & grants 46k - the records board for 12k was ordered last year but came out of this year's money. Also 10k for the Shoot Away for both boys and girls basketball. Spent 46k. Approved 80k for PowerStrength to be used for the entire school and 9k for the Sports Photo Package with Kathy Hoffman.

### 3) Concessions Update

Fall was good, never had to shut down. 3 home football games and the bonus games with a weeks notice worked out. Winter is slow in getting help. NHS helps but need parent help. Not a lot of success getting with coaches to help with concessions, maybe a signing date of 2-3 dates per coach in off season?

### 4) Review funding requests. Discussion. Vote.

Reviewed all 4 requests before voting.

- Varsity competitive cheer tumbling and instruction. \$1,200. Motion approved.
- Softball \$2,660 pitching machine with 2 dozen balls. Motion approved.
- Varsity girls soccer \$1,200 training manikin with 6 portable defenders. Can be used with boys soccer as well. Motion approved.
- JV/Varsity boys lacrosse \$572 coaching clinic for three coaches and hotel at UND, \$375 portable goalie defender, \$119 portable crease, \$61 for two targets. Motion approved.
  - \* \$1,000 for an assistant coach stipend was tabled for now.
- Rowing 10x20 tent with FHE Rowing Logo "Row Hawks!" and has all four sides. Coach gave multiple quotes but liked the original quote of \$11,955 for two tents. Board agreed they would pay for one tent this year for \$5,500. Motion approved.
- 5) Set Spring Meeting Schedule



Second Wednesday of the month in room D01 beginning at 6:30. January 10, February 14, April 10 and May 8. Spring and Summer Athlete of the Month were already scheduled for March 13 and June 12 in the Auditorium.

6) 2024 Golf Outing Update & Confirmation September 23 at Watermark. Still need a committee to chair this.

7) New Business / New Opportunities

1. Booster Structure / Committee Chairs Membership/Recruitment Chair, Communications, Community Parthership Chair, Golf Outing, Hawk Rally, Booster Club were all introduced.

2. Team Representation Coach encouragement and parent rep.

3. Communication / Promotion Photos and promote the boosters as well!

4. Volunteerism Concessions!!!! NHS helping out.

5. Sponsorship Idea / Opportunities QR codes on sports programs, pom poms or popcorn bags? Ideas are out there!

- 6. Other
- 7. Prioritization

8) Other Items for Discussion from Members / Community Boosters helps support the Holiday Expo by letting them use the pizza warmers and coolers. Helps support the senior class. Maybe look into inventory from the boosters vs. shopping at Costco? Will pick the senior class parent committee from the junior class; how to connect to boosters?

9) Wrap-Up