

Spring Mills Athletic Booster Club Meeting

12/12/2013

Spring Mills High School

Committee Participants Present:	President – Jeff Adams	Public Relations – Paul and Ginger Wolford	Sponsorship – Joe Comer
Athletic Director – Dan Comer	Membership – Tammy Scheuch	Treasurer – Joy Shaw	Vice President – Chris Keith
Coaches Present	Wrestling – Darrell Bennett	Baseball – Mark Salfia	

Start time 7:05 p.m. Location: Spring Mills High School

Reviewed last meeting minutes:

No addition or correction – Minutes approved as written.

Committee Report:

Treasury Report : November 12, 2013 – December 12, 2013

Balance Forward from November 12, 2013

\$39,190.88

a. Deposit

• Deposit Spirit Wear Sales	\$1826.00
• Deposit for Sponsorships	\$6,775.00
• Deposit for Program sales 75% (Football)	\$60.00
• Deposit for Program sales 75% (Swimming)	\$55.50
• Deposit for Discount Card	\$810.00
• Deposit for Concession (Swimming)	\$453.62
TOTAL DEPOSITS	\$10,052.12

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b. Expenses

Payment to Neff Co. (Letters and Certificates)	\$2021.92
Payment to Panhandle Printing and Design	\$4250.00
Payment to Johnnys (Concession foods/items)	\$199.19
Payment to Costco (Concessions)	\$501.55
Payment to Initially Yours (Spirit Wear)	\$4318.00
Payment to Board of Education (1 st loan installment payment)	\$10,000.00
Payment to on-deck sports	\$1040.00
Transfer to Athletic Department (1/2 payment of wrestling scales)	\$400.00
Transfer to Swimming of 75% of concession	\$340.22
Transfer to Volleyball final percentage	\$47.78
Transfer to Football 25% of Sponsorship	\$256.25
Transfer to Basketball for Sponsorship	\$237.50
Transfer to Girls Soccer	\$112.50
Transfer to Girls Basketball	\$112.50
Transfer to Wrestling	\$112.50
Loan to Softball	\$1080.00
Total Expenses	\$25,029.91

Total Ending Balance\$24,212.69

Outstanding P.O's

BS Sports \$14,319.63

Big Team Web Banner Ads \$ 3240.00

Jarco \$1145.06

Adjusted Account Balance \$ 5507.99

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Spring Mills High Individual Sports Account Balance

Team	Balance
Baseball	\$2489.37
Basketball - Boys	\$6815.75 P.O.\$6465.75 Balance \$350.00
Basketball – Girls	\$3676.25
Cheerleading	\$50
Cross Country	\$149
Football	\$4976.81
Golf	\$
Soccer – Boys	\$

Team	Balance
Soccer - Girls	\$4181.54 2646 1540.56
Softball	\$0
Swimming	\$5623.93 2700.00 owe Booster
Tennis – Girls	\$1275
Tennis – Boys	\$
Track and Field	\$497.25
Volleyball	\$361.02
Wrestling	\$2965.00

President – Spoke on organizational aspect and closing up the loop hold procedurally on each type of fundraiser.

Reports –

Public Relations-Paul Wolford

- Winter Sports have increase face book activity 572% increase in people engages and 282% increase of people reaching. 2700 actual people reached.
- Asked the Journal to rerun article on All League sports team for 2 soccer players...awaiting to see the rerun.
- If coaches provide statistics to Paul he can forward on to Journal for printing.

Spirit Wear report- Kim Wine (Not present)

- Did catalog and sent home to kids for ordering spirit wear items. Also posted all items on website. People can pay via paypals. So far orders received around \$1600.00.
- Trying to get volunteers to go to games to assist in sales.
- Coaches have more gear to sell...will pass that if coaches provide info to President he can post onto website for sales.

Sports program report – Shawn Conaughty (Not present)

- 99% done with programs.
- Sponsors did not provide info for all...pending receipt from a few more sponsors before printing. Currently have 22 pages. Includes wrestling, swimming, girls/boys basketball on cover.
- Programs will be sent to printing soon.
- Made close to \$2000 in programs in Football sales based on deposits.
- Basketball programs will be sold a little cheaper.

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Sponsorship – Joe Comer

- Not much change on spreadsheet from last meeting.
- If no comments in notes section, then that sponsor is fair game.

Concessions – Carlton Copeland (Not present)

- Looked at concession stand and recommended we get a Nacho cheese maker, Hotdog warmer and popcorn maker.
- Total of all item and shipping was \$1145.00 Did not have popcorn maker on initial vote due to formatting issue. Agreed to 750 for Hot dog and Nacho Cheese. Went back for a second look to find cheaper item.
- Found a Nacho Cheese maker for 140 cheaper.
- Since board is present President recommend voting on items.
- **All in favor of purchasing all 3 items for \$1145 say aye. Opposed none. Approved**
- Mr. Copeland wanted to get students involved. Contacted DECA to get students involved in concession. That way only 1 parent would be required vice 2 or more.
- Booster could provide a shirt for student participation and possibly provide a donation to DECA at end of year.
- Will check on safety issue and health department concerns of students working concession stand.
- Concession is insured under schools policy.

Fundraising-

- Done 39 fundraisers since started.

Old Business –

- No headway made on Practice Field. .
- Volunteer Program- Still a concern...President proposed that Sports getting parents to volunteer. Volunteer time will be documents. Those teams who participate would get a percentage for assisting. Will be tracked by Website. Volunteers will sign up for needed area not particular sports. Students can use these hours for student volunteer hours.
- Athletic Director spoke on volunteerism and coaches.
- Can we as a group look at sponsorship program and how we are presenting it to sponsors?
- Discussed making procedures for coaches, explaining each step and what is required in each step.
- Discussed importance of following up on sponsorship. Explaining procedures of how to address.
- Kim Wine – **made motion to try volunteerism reward system on website. Seconded by Chris Keith All said Aye...no opposed.**
- Concrete steps – to be discussed/installed next year.
- Baseball tarps ordered

New Business

- Spring Mills Lacrosse team on way of creation. Not sanctions by school. Paul Wolford discussed Lacrosse status.
- Including SMHS there will be 18 male teams and 8 girls' team.

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- Had a day of interest in early November to see how many students are interceded. 48 boys and 33 girls signed up.
- Vicky Williams was at SMHS that day and noted that other high school had between 10-12 students show interest.
- Tomorrow night will have parent player interest meeting to discuss and go over where LaCrosse status.
- Applied and been accepted to the WV Scholastic LaCrosse association. Unsanctioned sport due to lack of participation in state. Required 32 teams to be sanctioned.
- Unsanctioned means that the teams are technically considered “Club” teams. Most teams are affiliated with high school.
- Website for league is LAXINWV.COM
- Looking for 2 coaches 1 for girls and 1 for girls.
- Boys target is to be full member in Division II league. Must have at least 8 games.
- Currently have 3 teams scheduled. Need 5 more to get full membership.
- Vicky Williams will be associate member this year. They must have 14 games due to playing each team twice. Associate member \$100 entry cost. Full member \$200 entry fee.
- Facebook page created for LaCrosse called Cardinal Crease.
- Fundraising – not exactly true that is expensive to play. No funds from school since it unsanctioned. Looking for donations...fundraising. Some equipment was donated from Panhandle pride.
- 2 large expenses – Goals were donated by American Fence Co. from Fairmont WV. He will build and deliver. We must purchase nets...which cost around \$200-\$300. Second will be Paying officials close to \$225 a game as a home team. Target is to schedule 4 home games currently 2 are scheduled.
- Travel costs are associated – Travel cost on first year team is similar to swim.
- Determining a total cost – cost will most likely is \$100 – \$140. No spirit pack monies are just to play. Equipment should be taken care of from donations.
- Insurance is private health insurance. If someone does not have insurance will have to pay through US LaCrosse at \$35 for year...for use while playing LaCrosse.
- Athletic Department supporting initiative as organization but not economically due to not being sanctioned.
- Does the Booster want to support LaCrosse? Need clarification on how funds will be collected.
- Season starts March 3, 2014.
- **Motion made by Paul Wolford to adopt LaCrosse to be supported by Booster. Seconded...All in favored aye...opposed...none Approved**
- Upcoming Booster fundraisers – Baseball having spaghetti supper in January. Pre Order Socks in addition to those we have. Some volunteers have volunteered to help put up signs.
- **HUDL Basketball and Football – Coach Bennett asked if it can be used for Wrestling..\$400. Motioned made to purchase HUDL for Wrestling for \$400 by Tammy Seconded by Joy all Aye...None opposed. Approved**
- **Motion to approve to spend \$550 to cover cost of sign for Sponsor Gold gym. Chris Motioned...Paul Seconded...All Aye...No opposed...Approved**
- Delay of Game Clock was designed by Roberts welding...need something for sponsorship.
- Joy Shaw stepping down for Treasure. Need volunteer as soon as possible.

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Meeting Adjourned by President Jeff Adams.