



CENTRAL BUCKS SCHOOL DISTRICT
Athletic Department

Student/Parent Club
Business Plan-Form B (Actual Fundraising Activities and Actual Expenses)

This Business Plan—Form B must be approved by the Athletic Director and/or Principal by June 30 of current school year.

_____ _____ _____
Booster Club (Sport) CB High School School Year

This form is an annual accounting of ACTUAL revenue and expenditures from the school year.

Section A—List the same amount from Form A—Section A

Beginning Available Balance \$ _____

Section B – Fundraising Activities <i>List each <u>actual</u> fundraising activity that occurred for this school year and amount earned.</i>	
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
5. _____	\$ _____
6. _____	\$ _____
7. _____	\$ _____
8. _____	\$ _____
9. _____	\$ _____
10. _____	\$ _____
11. _____	\$ _____
12. _____	\$ _____
13. _____	\$ _____
14. _____	\$ _____
15. _____	\$ _____
Total \$ _____	

Section C- Expenses

List each actual event and/or item purchased this school year and expense for each.

- 1. _____ \$ _____
- 2. _____ \$ _____
- 3. _____ \$ _____
- 4. _____ \$ _____
- 5. _____ \$ _____
- 6. _____ \$ _____
- 7. _____ \$ _____
- 8. _____ \$ _____
- 9. _____ \$ _____
- 10. _____ \$ _____
- 11. _____ \$ _____
- 12. _____ \$ _____
- 13. _____ \$ _____
- 14. _____ \$ _____
- 15. _____ \$ _____

Total \$ _____

Section D-Excess Revenue

(Total B – Total C) = \$ _____

Section E-Ending Balance

(Total A + Total D) = \$ _____