



CENTRAL BUCKS SCHOOL DISTRICT
Athletic Department

Student/Parent Club
Business Plan-Form C (Camp/Clinic Funds/Offseason Expenses)

This Business Plan—Form C must be approved by the Athletic Director and/or Principal prior to the start of a new school year.

| | | |
|-----------------------------|-----------------------|--------------------|
| Booster Club (Sport) | CB High School | School Year |
|-----------------------------|-----------------------|--------------------|

This business plan provides details on how the camp/clinic funds will be spent that this club intends to sponsor this fiscal year. This form details how these funds will be distributed.

Section A

Beginning Available Balance (July 1) \$ _____

Section B – Camp/Clinic Activities

List each camp/clinic planned for this school year and amount expected to earn.

- 1. _____ \$ _____
- 2. _____ \$ _____
- 3. _____ \$ _____
- 4. _____ \$ _____
- 5. _____ \$ _____
- 6. _____ \$ _____
- 7. _____ \$ _____
- 8. _____ \$ _____
- 9. _____ \$ _____
- 10. _____ \$ _____
- 11. _____ \$ _____
- 12. _____ \$ _____
- 13. _____ \$ _____
- 14. _____ \$ _____
- 15. _____ \$ _____

Total \$ _____

Section C- Expenses

List each salary/or item planned for purchase this school year and expected expense for each.

| | | |
|--------------|-----------------|----------|
| 1. | _____ | \$ _____ |
| 2. | _____ | \$ _____ |
| 3. | _____ | \$ _____ |
| 4. | _____ | \$ _____ |
| 5. | _____ | \$ _____ |
| 6. | _____ | \$ _____ |
| 7. | _____ | \$ _____ |
| 8. | _____ | \$ _____ |
| 9. | _____ | \$ _____ |
| 10. | _____ | \$ _____ |
| 11. | _____ | \$ _____ |
| 12. | _____ | \$ _____ |
| 13. | _____ | \$ _____ |
| 14. | _____ | \$ _____ |
| 15. | _____ | \$ _____ |
| Total | \$ _____ | |

Section D-Excess Revenue

(Total B – Total C) = \$ _____

Section E-Ending Balance

(Total A + Total D) = \$ _____