



CENTRAL BUCKS SCHOOL DISTRICT  
Athletic Department

Student/Parent Club  
Business Plan-Form A (Projected Fundraising Activities and Expenses)

This Business Plan—Form A must be approved by the Athletic Director and/or Principal prior to the start of a new school year.

Booster Club (Sport)	CB High School	School Year
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This business plan provides details on the type and number of fundraising activities that this club intends to sponsor this fiscal year and the expenditures that it expects to entail.

**Section A**

Beginning Available Balance (July 1) \$ \_\_\_\_\_

**Section B – Fundraising Activities**

*List each fundraising activity planned for this school year and amount expected to earn.*

- |     |       |          |
|-----|-------|----------|
| 1.  | _____ | \$ _____ |
| 2.  | _____ | \$ _____ |
| 3.  | _____ | \$ _____ |
| 4.  | _____ | \$ _____ |
| 5.  | _____ | \$ _____ |
| 6.  | _____ | \$ _____ |
| 7.  | _____ | \$ _____ |
| 8.  | _____ | \$ _____ |
| 9.  | _____ | \$ _____ |
| 10. | _____ | \$ _____ |
| 11. | _____ | \$ _____ |
| 12. | _____ | \$ _____ |
| 13. | _____ | \$ _____ |
| 14. | _____ | \$ _____ |
| 15. | _____ | \$ _____ |

**Total \$** \_\_\_\_\_

**Section C- Expenses**

List each event and/or item planned for purchase this school year and expected expense for each.

1. \_\_\_\_\_ \$ \_\_\_\_\_

2. \_\_\_\_\_ \$ \_\_\_\_\_

3. \_\_\_\_\_ \$ \_\_\_\_\_

4. \_\_\_\_\_ \$ \_\_\_\_\_

5. \_\_\_\_\_ \$ \_\_\_\_\_

6. \_\_\_\_\_ \$ \_\_\_\_\_

7. \_\_\_\_\_ \$ \_\_\_\_\_

8. \_\_\_\_\_ \$ \_\_\_\_\_

9. \_\_\_\_\_ \$ \_\_\_\_\_

10. \_\_\_\_\_ \$ \_\_\_\_\_

11. \_\_\_\_\_ \$ \_\_\_\_\_

12. \_\_\_\_\_ \$ \_\_\_\_\_

13. \_\_\_\_\_ \$ \_\_\_\_\_

14. \_\_\_\_\_ \$ \_\_\_\_\_

15. \_\_\_\_\_ \$ \_\_\_\_\_

**Total \$** \_\_\_\_\_

**Section D-Excess Revenue**

(Total B – Total C) = \$ \_\_\_\_\_

**Section E-Ending Balance**

(Total A + Total D) = \$ \_\_\_\_\_