



CENTRAL BUCKS SCHOOL DISTRICT
Athletic Department

Student/Parent Club
Business Plan-Form C (Camp/Clinic Funds/Offseason Expenses)

This Business Plan—Form C must be approved by the Athletic Director and/or Principal prior to the start of a new school year.

Booster Club (Sport)	CB High School	School Year
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This business plan provides details on how the camp/clinic funds will be spent that this club intends to sponsor this fiscal year. This form details how these funds will be distributed.

Section A

Beginning Available Balance (July 1) \$ _____

Section B – Camp/Clinic Activities

List each camp/clinic planned for this school year and amount expected to earn.

- 1. _____ \$ _____
- 2. _____ \$ _____
- 3. _____ \$ _____
- 4. _____ \$ _____
- 5. _____ \$ _____
- 6. _____ \$ _____
- 7. _____ \$ _____
- 8. _____ \$ _____
- 9. _____ \$ _____
- 10. _____ \$ _____
- 11. _____ \$ _____
- 12. _____ \$ _____
- 13. _____ \$ _____
- 14. _____ \$ _____
- 15. _____ \$ _____

Total \$ _____

Section C- Expenses

List each salary/or item planned for purchase this school year and expected expense for each.

1.	_____	\$ _____
2.	_____	\$ _____
3.	_____	\$ _____
4.	_____	\$ _____
5.	_____	\$ _____
6.	_____	\$ _____
7.	_____	\$ _____
8.	_____	\$ _____
9.	_____	\$ _____
10.	_____	\$ _____
11.	_____	\$ _____
12.	_____	\$ _____
13.	_____	\$ _____
14.	_____	\$ _____
15.	_____	\$ _____
Total \$	_____	

Section D-Excess Revenue

(Total B – Total C) = \$ _____

Section E-Ending Balance

(Total A + Total D) = \$ _____