



CENTRAL BUCKS SCHOOL DISTRICT
Athletic Department

Student/Parent Club
Business Plan-Form A (Projected Fundraising Activities and Expenses)

This Business Plan—Form A must be approved by the Athletic Director and/or Principal prior to the start of a new school year.

Booster Club (Sport)	CB High School	School Year
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This business plan provides details on the type and number of fundraising activities that this club intends to sponsor this fiscal year and the expenditures that it expects to entail.

Section A

Beginning Available Balance (July 1) \$ _____

Section B – Fundraising Activities

List each fundraising activity planned for this school year and amount expected to earn.

- | | | |
|-----|-------|----------|
| 1. | _____ | \$ _____ |
| 2. | _____ | \$ _____ |
| 3. | _____ | \$ _____ |
| 4. | _____ | \$ _____ |
| 5. | _____ | \$ _____ |
| 6. | _____ | \$ _____ |
| 7. | _____ | \$ _____ |
| 8. | _____ | \$ _____ |
| 9. | _____ | \$ _____ |
| 10. | _____ | \$ _____ |
| 11. | _____ | \$ _____ |
| 12. | _____ | \$ _____ |
| 13. | _____ | \$ _____ |
| 14. | _____ | \$ _____ |
| 15. | _____ | \$ _____ |

Total \$ _____

Section C- Expenses

List each event and/or item planned for purchase this school year and expected expense for each.

1. _____ \$ _____

2. _____ \$ _____

3. _____ \$ _____

4. _____ \$ _____

5. _____ \$ _____

6. _____ \$ _____

7. _____ \$ _____

8. _____ \$ _____

9. _____ \$ _____

10. _____ \$ _____

11. _____ \$ _____

12. _____ \$ _____

13. _____ \$ _____

14. _____ \$ _____

15. _____ \$ _____

Total \$ _____

Section D-Excess Revenue

(Total B – Total C) = \$ _____

Section E-Ending Balance

(Total A + Total D) = \$ _____