

# ATHLETIC BOOSTERS

Supporting All Wildcat Sports

## MEETING MINUTES

### Centreville Booster Club Minutes

October 15, 2018

The meeting was called to order at 7:00 pm by John Purvis, President, in the CVHS Library.

In attendance: John Purvis, John and Stephanie Ragano, Tammy Butler, Chris Haddock, Richard Simmons, Kristi Purdy (Boys Basketball), PJ Clark (Girls Basketball), Erica Rohr (Cross Country), Stephanie Stack (Dance), Kristin Hetman (Field Hockey), Trevor Bailey (Volleyball), Debra and Bruce Cafurello (Wrestling), PJ Clark (Girls Basketball).

### Approval of Minutes

The meeting minutes for August 2018 and September 2018 were approved.

### Board Reports

#### President – John Purvis

John Purvis reported that repeat sponsors have contributed for a total of \$38,000 to date – he is awaiting other annual late year contributors. John discussed sponsor packages and the all color program for this school year. Program costs \$6.00 and is donated to teams to sell and fund their sport. A winter and spring program will be produced separately with updated teams and also extends sponsor advertisements. John confirmed that sponsors are accepted year round and the business will receive advertising for a year from the date of contribution. Winter Sports programs were asked to submit ideas for the program.

John updated the group on the Casino Night event. A good time was had by all and many tickets were sold at the door. Revenues will be provided at next meeting.

#### 1) Secretary – Tammy Butler

Meeting minutes for August and September were discussed and approved with noted edits.

#### 2) Communications – Marie Cardenas

No report.

#### 3) Treasurer – John and Stephanie Ragano

A review of the profit and loss statement for September 2018 was provided by John Ragano. He noted that Membership purchases are lower than prior years at this point in time. Sales are currently at \$34,357 and our goal is \$50,000 in order to provide donations to teams/athletics. The focus will turn to Winter and Spring sales to bring in more revenue. While Maria Stewart has been filling in, the Membership Board position remains open. It was reiterated that early year events produce the most sales and membership sales account for 50% of the Booster annual budget.

Balance sheet as of 9/30 reflects \$77,358 – funds will be set aside for turf account payments (\$34,000). The Income Statement/Balance Sheet are now accurate and tied with the bank accounts. Taxes are complete and ready to be filed.

**4) Membership – Maria Stewart – Interim Board Member**

Not present.

**5) Spirit Wear – Rita Daly**

Not present. Sales to date will be provided at November meeting. Expenses have been covered to date and sales are positive going forward. Cold weather items will be sold at upcoming events and in school.

**6) Concessions - Richard Simmons**

There have been (2) home games since last meeting which brought in \$8800. Richard will connect with Touchdown Club for volunteers at upcoming games and asked for assistance with securing volunteers in order to keep both stands open. (2) new propane heaters and dispensers for hot chocolate were purchased. No other new equipment needed.

**7) CVHS Activities Office – Chris Haddock**

Coach Haddock updated the group on upcoming events for Fall and tournament schedules. He made the request for new girls basketball uniforms – cost is \$2646. Motion was made for Boosters to cover cost and approved by the Board.

**8) Team Representatives**

A question was asked about utilizing the football field for Field Hockey senior night next year. It was explained that the practice field is marked/set up for field hockey – not the football field.

The next Athletic Booster meeting date is November 12, 2018, at 7:00 pm in the CVHS Library.

**The meeting adjourned at 7:35 pm.**