

2019/2020 TCC Athletic Boosters**Administrative Budget****Budget**

2019/20

Revenue

Booster Bash income	30,000
Fundraisers	
Black & Gold	3,000
Bay Shore Pasta Dinner	
Donations	
Interest Income	200
Misc income	
From account to balance	4,575
TOTAL Revenue	37,775

Expenses

Bash Expense	12,000
bash entertainment	
bash food & Beverage	
bash decorations	
bash raffle	
bash tix	
bash location	
bash misc	
Tailgates	-
Team Grants (\$5000/season)	15,000
Parent/Student Seminars (??)	1,000
Athletic Assistance Fund	1,000
Academic Recognition	500
Promo	500
advertising costs	
banners	
black & gold club	
Accounting	4,000
Insurance	1,000
Admin Expense	250
Office Supplies	500
Postage	
50/50 Raffle Fees	500
Credit Card Fees	200
Meeting Expense	500
Banking Fees	75
Misc	750
Sale Tax Expense	
Record Eagle Subscription	
Total Expenses	37,775

Net Income

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